Financial Analysis Reporting Module

Unlock the Power of Your Lease Data to Drive Smarter Business Decisions



NAKISA LeaseAdministration

Overview

Business leaders and managers requireinformation to be presented in a way that enables fast and data-driven decision making. Preparing reports to meet the requirements of various

stakeholders with different needs, roles and business processes can be challenging. The Financial Analysis Reporting Module provides our customers with the tools needed to convert complex lease data into powerful insights that can be displayed in list, chart, graph or table format to simplify the consumption of information.



Dashboard Reporting Tool

Nakisa's Dashboard Reporting Tool, built as a sophisticated component of our Financial Analysis Reporting Module, delivers the ultimate solution for lease decision-makers. The Dashboard Reporting Tool extends the power of Nakisa Lease Administration by providing a real-time view of consolidated lease data in a visual format that can be dynamically filtered and shared.

Custom Dashboards

Our customers store massive amounts of lease data in Nakisa Lease Administration. Using our custom dashboard builder, users can quickly and easily slice and dice their lease data to gain access to information that is most relevant to them.

- · Create dashboards in a matter of seconds
- Select variables based on your needs, role or process
- Identify x and y axis from data in schedule line item database

Ready-Made Dashboards

The Financial Analysis Reporting Module includes a set of ready-made dashboards to streamline lease analysis and decision making. These pre-defined dashboards were designed by a team of expert technical accountants specializing in lease accounting to support our customers in their day-to-day lease accounting operations.

Examples of reports provided out-of-the-box:

- ROU Asset Balance per Company Code
- Impairments per Company Code and Asset Class
- Lease Liability per Asset Class
- Lease Liability Balance per Year
- NBV per Asset Class

A robust filtering menu is available with all reports to support data analysis. The filtering options provided out-of-the-box include date range, asset class, lease classification, company code, contract currency, contract phase, lease type, lessor, posting status, and many others.

Features

- Simple and Intuitive Design
- Real-Time Data
- Pre-Built Layouts
- Drill-Down Capabilities
- Dynamic Filtering
- Save, Share and Export



Benefits



Decision Making

Use lease data more efficiently and effectively to make smarter decisions about your lease portfolio



Cost Savings

Eliminate dependency on technical teams with an intuitive, easy to use reporting tool



Productivity

Get answers more quickly with interactive dashboards that provide the latest information in real-time



User Experience

Self-service empowers users with the ability to quickly build dashboards that show relevant information